



Afghanistan Humanitarian Trust Fund (AHTF), managed by Islamic Development Bank (IsDB)

Overview of Seven (7) Projects by AHTF to be Signed on 27 December 2023 with Implementing Partners (IPs)

Total Cost: USD 24,973,543

AHTF Contribution: USD 16,046,066

IPs Contribution: USD 8,927,477

Project (1): Improving Access to Education through Smart Hubs for Enhanced Education in Afghanistan

Implementing Partner	United Nations High Commissioner for Refugees (UNHCR)
Project Objective(s)	The project aims to construct and operationalize essential education facilities, including SMART hubs, and enhance the access to quality education to children from vulnerable communities living in Priority Area of Return and Reintegration (PARRs)
Project Cost and Financing	<p>Total Cost: USD 7,520,404</p> <ul style="list-style-type: none"> • USD 5,878,800 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF • USD 1,641,604 Grant as contribution from UNHCR
Implementation Period	18 months
Project Location(s)	16 Districts in 13 different Provinces of Afghanistan
Project Impacts / Key Performance Indicators	<p>The project impact and key performance indicators include the following:</p> <ul style="list-style-type: none"> • 16 integrated mixed-gender schools including SMART hub will be constructed, equipped, and fully operationalized in PARRs. • 32,000 school-age children (boys and girls) from vulnerable communities living in PARRs will get access to quality education. • 240 Female Volunteer Teachers will be selected, trained, and integrated into the teaching process.

Project (2): Improving Access to Health Services for Vulnerable Communities

Implementing Partner	United Nations High Commissioner for Refugees (UNHCR)
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Project Objective(s)	The project aims to construct and operationalize health facilities in targeted Priority Area of Return and Reintegration (PARRs) to provide essential healthcare services to the vulnerable groups of population, especially IDPs, and returnees.
Project Cost and Financing	Total Cost: USD 5,435,317 <ul style="list-style-type: none"> • USD 3,210,681 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF • USD 2,224,636 Grant as contribution from UNHCR
Implementation Period	18 months
Project Location(s)	8 Districts in 6 Provinces of Afghanistan
Project Impacts / Key Performance Indicators	The project impact and key performance indicators include the following: <ul style="list-style-type: none"> • 8 health facilities will be constructed, fully equipped, and operationalized in PARRs. • 240,000 people (30,000 people per healthcare facility) from vulnerable communities living in PARRs will get access to essential health care. • 250 Female Midwives will be selected, trained, and integrated into the healthcare.
Project (3): Supporting Livelihoods Opportunities and Promoting Women Empowerment through Integrated Livelihood Approaches	
Implementing Partner	United Nations High Commissioner for Refugees (UNHCR)
Project Objective(s)	The project aims to promote livelihood opportunities for internally displaced or returning refugee households, with a specific focus on creating income generation for women and girls through supporting carpet weaving and beekeeping activities.
Project Cost and Financing	Total Cost: USD 1,370,487 <ul style="list-style-type: none"> • USD 910,519 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF • USD 459,968 Grant as contribution from UNHCR
Implementation Period	18 months
Project Location(s)	Herat, Kabul, and Lagman Provinces
Project Impacts / Key Performance Indicators	The project impact and key performance indicators include the following: <ul style="list-style-type: none"> • One carpet weaving center and one processing center will be constructed and equipped. • 330 women will be trained in carpet weaving skills, wool spinning, and yarn dyeing, and provided with business development training and microgrants. • 70 men will be trained in carpet processing and will work in the center.

	<ul style="list-style-type: none"> • 300 beekeepers will be trained in modern techniques and will have access to microgrants to procure start-up and enhance their honey production. • Work with the MADE51 UNHCR platform for selling products produced by refugees and IDPs to explore market opportunities and create a Made in Afghanistan brand for the carpet industry.
Project (4): Climate Resilient and Sustainable Water Supply Services for Remote Rural Communities	
Implementing Partner	The United Nations Children’s Fund (UNICEF)
Project Objective(s)	The objective of this intervention is to contribute to increased access to safe and sustainable water to underserved communities in rural areas of Afghanistan through climate-resilient and sustainable water systems.
Project Cost and Financing	Total Cost: USD 4,000,000 <ul style="list-style-type: none"> • USD 1,000,000 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF • USD 1,000,000 AHTF Grant through the contribution of Kuwait Society for Relief (KSR) to AHTF • USD 2,000,000 Grant as contribution from UNICEF (matching funds)
Implementation Period	12 months
Project Location(s)	Faryab, Helmand, and Farah Provinces
Project Impacts / Key Performance Indicators	<p>The project impact and key performance indicators include the following:</p> <ul style="list-style-type: none"> • Provision of safe drinking water through climate resilient and sustainable water supply systems to 64,000 people in 32 remote rural communities in Faryab, Helmand, and Farah Provinces of Afghanistan. • Establishment and training of 32 water user committees (WUCs) (1 per community) for sustainable management of the water supply system. • Training of 64 Mechanics (2 per each community) to be responsible for the operation and maintenance (O&M) of the constructed water supply system.
Project (5): Provision of Essential Health Services to Vulnerable Women and Children in Remote Communities in Afghanistan	
Implementing Partner	The United Nations Children’s Fund (UNICEF)
Project Objective(s)	The project aims to contribute to improved equitable access to quality health services for people in remote rural communities in Nuristan, Zabul, and Ghazni provinces through the construction of 8 primary health facilities.
Project Cost and Financing	Total Cost: USD 4,000,000 <ul style="list-style-type: none"> • USD 1,000,000 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF

	<ul style="list-style-type: none"> • USD 1,000,000 AHTF Grant through the contribution of Kuwait Society for Relief (KSR) to AHTF • USD 2,000,000 Grant as contribution from UNICEF (matching funds)
Implementation Period	24 months
Project Location(s)	Nuristan, Zabul and Ghazni Provinces
Project Impacts / Key Performance Indicators	<p>The project impact and key performance indicators include the following:</p> <ul style="list-style-type: none"> • 141,000 people (8% of the total underserved population of 1.74 million people), in rural communities in Nuristan, Zabul, and Ghazni provinces will directly benefit from improved access to health services provided through newly constructed health facilities. • This will be complemented by the Recruitment of 81 staff and on-the-job training, as needed, and payment of their regular salary.
Project (6): Improving the Quality of Maternal and Childcare in Rural Areas of Afghanistan	
Implementing Partner	World Health Organization (WHO)
Project Objective(s)	The project will improve the quality of maternal and childcare services in 3 targeted District Hospitals (DHs) in Bamyan province, which has one of the highest maternal and child mortality rates in Afghanistan, by providing essential medical equipment, supplies and commodities. This will be complemented by the addition of female obstetricians. The project will also provide capacity building of healthcare providers in comprehensive maternal, newborn and child health (MNCH) clinical skills, strengthen monitoring systems and increase awareness and advocacy on MNCH.
Project Cost and Financing	<p>Total Cost: USD 1,508,000</p> <ul style="list-style-type: none"> • USD 1,108,000 AHTF Grant through the contribution of King Salman Humanitarian Aid and Relief Center (KSRelief) to AHTF • USD 400,000 Grant as contribution from WHO
Implementation Period	12 months
Project Location(s)	Bamyan Province
Project Impacts / Key Performance Indicators	<p>The project impact and key performance indicators include the following:</p> <ul style="list-style-type: none"> • The direct focus population includes estimated 134,876 individuals, including 52,870 Pregnant and postpartum women and 63,282 Children under 5 years.

	<ul style="list-style-type: none"> • The indirect focus population includes 228,386 individuals and consists of women at reproductive age and children. • Reduction in maternal/child mortalities in target DHs • Increased availability of essential MNCH commodities and improved access to and quality of essential MNCH services in target 3 DHs. • Increased public awareness and advocacy on MNCH
Project (2): Improving Food Security and Sustaining Rural Livelihood in Afghanistan	
Implementing Partner	Norwegian Afghanistan Committee (NAC)
Project Objective(s)	The project aims to support vulnerable households in rural communities to have improved food security, sustainable livelihoods, and resilience by supporting the construction of agriculture infrastructure.
Project Cost and Financing	Total Cost: USD 1,139,334 <ul style="list-style-type: none"> • USD 938,065 AHTF Grant through the contribution of Saudi Fund for Development (SFD) to AHTF • USD 201,269 Grant as contribution from NAC
Implementation Period	12 months
Project Location(s)	Badakhshan, Faryab, and Ghazni Provinces
Project Impacts / Key Performance Indicators	<p>The project impact and key performance indicators include the following:</p> <ul style="list-style-type: none"> • 6,250 households, including female smallholder farmers and their households, in rural and hard-to-reach areas will have improved food security by introducing agriculture best practices and implementing agriculture infrastructure projects. • 59,250 smallholder farming household members will benefit from the improved livelihoods of the farmers. • The agriculture small-scale infrastructure projects will be established in 45 villages and improve irrigation of 21,541 hectares of land.